

# LBIAD Budget Proposal for March 27, 28, 2020

Teachers John Grossman/John Wolf

	Actual Jan. 2019	Budget Mar. 2020
<b>INCOME:</b>		
Lesson Fee                    57 students @ \$30 per person	\$     1,710.00	\$     1,710.00
ACBL Ad Reimbursement (CAP Funds)	\$        989.87	\$        950.00
D17 Grant (Received Prior)		\$        500.00
<b>TOTAL INCOME</b>	<u>\$     2,699.87</u>	<u>\$     3,160.00</u>
<b>EXPENSES:</b>		
Lunch for students and volunteers	\$        463.73	\$        450.00
Student Handbooks @\$5 ea. ***	\$        250.00	\$        300.00
LBIAD Advertising Expense-Loveland	\$        980.94	\$     1,000.00
LBIAD Advertising Coloradoran	\$        998.79	\$     1,000.00
Church Rental Loveland All Saints Episcopal	\$        168.00	\$        150.00
Name tags and markers John Wolf	\$        14.00	\$        15.00
Rental Fort Collins Bridge Center	\$        155.00	\$        175.00
Robin Leming breakfast tray	\$        20.43	\$        25.00
Refreshment and Copying Expense -Lucille	\$        112.58	\$        140.00
<b>TOTAL EXPENSE</b>	<u>\$     3,163.47</u>	<u>\$     3,255.00</u>
<b>NET INCOME FROM LBIAD CLASS</b>	\$     (463.60)	\$     (95.00)

\*\*\* Student Handbooks: I propose to purchase a quantity of 200 for inventory and sell them to other units as needed. Unit 363 will also use in the future.

\$1,000.00

*Prepared for U363 Board Approval by J. Wolf  
2/10/202*