

Non-Life Master Regional and Unit 363 Sectional Tourn

June 26 - 28, 2020

Sam Stoxen, Director

INCOME:

Friday morning NLM Pairs Game (40 tables @ \$12/pp)	\$1,920.00
Friday afternoon NLM Pairs Game (39 tables @ \$12/pp)	\$1,872.00
Saturday morning NLM Pairs Game (39 tables @ \$12/pp)	\$1,872.00
Saturday afternoon NLM Pairs Game (36 tables @ \$12/pp)	\$1,728.00
Sunday NLM Swiss Team Game (22 teams @ \$120/per team)	\$2,640.00
Friday morning Sectional Pairs Game (18 tables @ \$12/pp)	\$864.00
Friday afternoon Sectional Pairs Game (18 tables @ \$12/pp)	\$864.00
Saturday morning Sectional Pairs Game (28 tables @ \$12/pp)	\$1,344.00
Saturday afternoon Sectional Pairs Game (28 tables @ \$12/pp)	\$1,344.00
Sunday A/X Swiss Team game (12 tables @ \$120/per team)	\$1,440.00
Sunday B/C/D Swiss Team game (12 tables @ \$120/per team)	\$1,440.00

TOTAL \$17,328.00

EXPENSES:

Director Fees	\$3,310.00
Sanction Fees	\$790.00
ACBL Hand Records	\$40.00
Duplicated Boards	\$425.00
Hand Records - Printing	\$150.00
Bridgemates	\$150.00
Director's expenses (Hotel, Transportation, per diem)	\$1,400.00
Tournament - Assistant Director	\$750.00
Caddies	\$360.00
NLM Coupons	\$400.00
Free Plays (0 to 5 masterpoints) - 25 Players	\$300.00
Food - Catered (Sunday) 200 people @ \$15 inc. delivery and tip	\$3,000.00
Drink - renting containers, purchasing coffee	\$300.00
Chairs - 70 additional stacking chairs inc. delivery	\$550.00
Windsor High School - (Thurs. - 2 hrs. @ \$30; Fri. - 8 hrs. @ \$30 Fri. - 2 hrs. @ \$55; Sat. - 11 hrs. @ \$55; Sun. - 11 hrs. @ \$55	\$1,620.00
Marketing	\$1,000.00
Miscellaneous (Supplies, food, prizes, etc.)	\$1,000.00

TOTAL \$15,545.00

2018	2019
40 tables	17 tables - 299'er
39 tables	15 tables - 299'er
39 tables	17 tables - 299'er
35.5 tables	12.5 tables - 299'er
22 teams	
18.5 tables	24 tables - Open
19 tables	21 tables - Open
30 tables	33 tables - Open
27 tables	31 tables - Open
12 teams	14 teams
12 teams	28 teams

11% increase

6% increase